

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 6, 1989

ALL COUNTY INFORMATION NOTICE NO. I-46-89

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

The purpose of this notice is to provide a copy of California's Title XX Block Grant Post-Expenditure Report for the period October 1, 1986 through September 30, 1988 as required by 42 U.S.C. 1397e. This report is to be provided, upon request, to any interested Public Agency which may wish to provide its comments to the Congress.

Any questions regarding this report should be addressed to Mr. Terrell Jordan at (916) 323-9034.

A handwritten signature in cursive script, reading 'Loren D. Suter'.

LOREN D. SUTER  
Deputy Director  
Adult and Family Services

Enclosure

cc: CWDA

## TITLE XX POST EXPENDITURE BLOCK GRANT REPORT

### I. INTRODUCTION

This report is California's Title XX Post Expenditure Report for the period October 1, 1986 through September 30, 1988. It has been developed to comply with the federal requirements of section 2006 of Title XX of the Social Security Act. This report will provide the following information.

- o What social services programs were provided during 1986-88;
- o How much the social services programs cost; and
- o Show a comparison of Title XX Block Grant funds spent in relation to how the State intended to use the funds.

### II. SOCIAL SERVICES PROGRAMS

From 1986-88, California provided the following social services programs:

- |          |   |
|----------|---|
| Mandated | 1. Information and Referral                                   |
|          | 2. Emergency Response   |
|          | 3. Family Maintenance, Protective Services for Children       |
|          | 4. Protective Services for Adults                             |
|          | 5. Family Reunification                                       |
|          | 6. Permanent Placement  |
|          | 7. Out-of-Home Care Services for Adults                       |
|          | 8. In-Home Supportive Services                                |
| Optional | 9. Special Care for Children in Their Own Homes               |
|          | 10. Home Management and Other Functional Educational Services |
|          | 11. Employment/Education/Training                             |
|          | 12. Services for Children with Special Problems               |
|          | 13. Services to Alleviate or Prevent Family Problems          |
|          | 14. Sustenance  |
|          | 15. Housing Referral Services                                 |
|          | 16. Legal Referral Service                                    |
|          | 17. Diagnostic Treatment Services for Children                |
|          | 18. Special Services for the Blind                            |
|          | 19. Special Services for Adults                               |
|          | 20. Services for Disabled Individuals                         |
|          | 21. Services for County Jail Inmates                          |

### III. SOCIAL SERVICES PROGRAM EXPENDITURES

The following illustrates Title XX funding for 1986-87 and 1987-88. Included in the Other County Social Services (OCSS) are Information and Referral, Family Reunification and Permanent Placement Services for Children, Family Maintenance, Emergency Response, Protective Services for Adults, Out-of-Home Care Services for Adults, In-Home Supportive Services Administration and optional Programs.

#### SFY 1986-87

<u>Program</u>	<u>Total</u>	<u>Title XX</u>	<u>Title XX Job's Bill</u>	<u>Other Federal</u>	<u>Non- Federal</u>
Other County Social Svcs	\$343.5	\$ -	\$ -	\$ 56.5	\$287.0
In-Home Supportive Svcs	414.6	284.6	-	8.4	121.6
Employment Services	85.3	-	3.1	58.1	24.1
Adoptions	19.1	-	-	6.1	13.0
Child Abuse Prevention	23.5	-	-	1.4	22.1
Refugee Programs	42.5	-	-	42.5	-
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TOTAL	\$928.5	\$284.6	\$ 3.1	\$173.0	\$467.8

#### SFY 1987-88

<u>Total</u>	<u>Title XX</u>	<u>Title XX Job's Bill</u>	<u>Other Federal</u>	<u>Non- Federal</u>	
Other County Social Svcs	\$380.9	\$ -	\$ -	\$ 55.6	\$325.3
In-Home Supportive Svcs	470.0	295.2	-	6.9	167.9
Employment Services	99.0	-	.8	44.9	53.3
Adoptions	21.0	-	-	6.7	14.3
Child Abuse Prevention	23.7	-	-	1.1	22.6
Refugee Programs	19.1	-	-	19.1	-
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TOTAL	\$1013.7	\$295.2	\$ .8	\$134.3	\$583.4

IV. COMPARISON OF TITLE XX EXPENDITURES TO PROPOSED FUNDING

	SFY 86-87	SFY 86-87	SFY 87-88	SFY 87-88
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
	(Expenditures)	(Proposed)	(Expenditures)	(Proposed)
<u>Program</u>				
Other County Social Svcs	\$ -	\$326.2	\$ -	\$395.9
In-Home Supportive Svcs	284.6	428.5	295.2	473.7
Maternity Home Care	-	2.3	-	2.3
Access Asst for the Deaf	-	3.4	-	3.4
Employment Services	3.1	124.8	-	154.5
Adoptions	-	20.7	-	21.0
Child Abuse Prevention	-	23.3	-	23.1
Refugee Social Services	-	43.8	-	30.3
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$287.7	\$973.0	\$295.2	\$1104.2